



Bali
Children's
Project

Escaping poverty through education

2019/2020 Annual Review



School Entry Backpacks



Child Protection



Schools Support



Libraries & Learning Centres



Sex Education



Graduation from School



High School Sponsorships

A message from our Founder

I am excited to welcome you to our 2019/20 Support Pack and Annual Review. It is my honor to introduce to you the work being carried out by Bali Children's Project, along with how we plan to continue to help children escape poverty through education.

Over the past few years, Bali Children's Project has been grown into an organization that impacts thousands of children every year, giving them new opportunities in life through improved education. Our programs have been developed to help children at all stages of education, from preschool to high school graduation.

Behind the scenes of luxury hotels and restaurants, poverty and a lack of educational opportunities are severely restricting children's opportunities in life. From the rising levels of HIV and AIDS, to the alarming high school drop out rates, we have made it our mission to do as much as we can to help students in Bali reach their full potential.

Driven by an incredibly dedicated team of Indonesian women, Bali Children's Project is ever busy, delivering new schools, libraries, sponsorships for school, HIV & AIDS awareness, child protection workshops, school entry backpacks and more.

Bali Children's Project only exists thanks to a combined effort from kind people all around the world. Every single supporter has helped to give children better lives. Our thanks goes to the kind supporters, sponsors, businesses and grant makers who make this work possible. We invite you to become part of our charity and support our programs that impact children so very much.



With our utmost appreciation,

Linda Venter
Founder



A little history

Way back the early 1990's, John Cooke and Joyce Scott came across children from the mountain village of Munduk. They noticed that many children were not in school. They found that many families could not afford to send their children to school and some lived in extreme poverty. They vowed to change this and started sponsoring two young motherless girls, and Bali Children's Project was born.

After running on a small scale for several years, Linda Venter joined Bali Children's Project. Linda worked to develop a new team and increase the impact of Bali Children's Project's work. The team grew to deliver many of the programs that exist today – including the expansion of the sponsorships, libraries renovations, kindergarten renovations, sex education, abuse awareness and more.

Today, Bali Children's Project impacts thousands of children and families across Bali. It makes a life changing difference to those who may never have had the opportunity of education. It is only thanks to the support of individuals and donors that Bali Children's Project can continue its programs.

Meet our Team



Linda Venter
Founder

Linda Venter has been the driving force of Bali Children's Project's development from a small sponsorship project to a formal charity with structured programs and staff. Linda leads the team.



Anak Agung Rai Rasmin
Program Support

Ibu Agung provides program support for our Child Protection and Learning Centres Program. Our longest serving member of staff, Ibu Agung is a dedicated teacher, giving essential support to two major programs.



Gusti Ayu Ketut Mahardiyani
Libraries Support Manager / Child Protection Manager

Gusti manages two programs. With Libraries Support, Gusti links with existing schools to renovate and supply books to libraries. In Child Protection, Gusti delivers workshops to thousands of students a year.



Ayu Trisna
Schools Support Manager

Ayu runs our school support program. She is responsible for delivering support and renovations to kindergartens and preschools throughout Bali, as well as being headmaster at the BCP preschool.



Ni Wayan Sulatri
Sponsorship Assistant

Sulatri (Tri for short) is responsible for checking, monitoring and assessing claims from sponsored children. Her work helps to ensure all the sponsorship program works smoothly and efficiently.



Ayu Candra
Finance Manager

Ayu Candra oversees all financial reporting and accounting in Bali. Ayu ensures all spending reports are sent to the USA for auditing, as well as overseeing all income, expenditure and donations reports.



Mangku Made Ariawan
Executive Director

Mangku Made Ariawan is an active politician and works publicly and privately to help its people and its culture. Mangku is well known for his devotion to social causes.



Anastasia Rahayu
Sponsorship Manager

Anas leads the sponsorship program. She manages sponsorship staff and ensures the sponsorship program runs efficiently. Anas also oversees School Entry Backpacks and Quality of Life donations.



Opy Sulaeman
Sex Education Manager

Opy manages and delivers our Sex Education program for teenagers. She arranges workshops in dozens of schools and works with student groups to encourage peer to peer education.



Aron Hughes
Development Manager

Aron is responsible for fundraising and development. He works to find new funders, providing reports to donors as well as managing the website, social media and communications.

Staying in school

Gusti Ayu Dwi Saraswati's family get by on 60 USD a month, working hard to make coconut oil to sell.

Due to their limited funds, Dwi's parents had told her she would not be able to continue to high school. They could not afford the fees.

Dwi was sponsored and now has her school future secured. Dwi dreams of working as a teacher and, thanks to her sponsorship, that dream may come true.



**THANK YOU
DRÉ & ZACHARY
FOR SPONSORING ME**

Program | School Sponsorships

High fees and little income mean children from the poorest families regularly drop out of school. Without funds to support their education, children do not finish high school. There is a larger pressure to drop out of school as children look to get jobs early so they bring income into their families.

Our sponsorship program pays fees for children from the poorest families to stay in school. It literally changes lives, helping children to grow up to realize their dreams. Sponsors are made up of caring people from around the world.

You can become a sponsor too for a donation of \$40 a month.

The Sponsorship Team

Administration and Management



Linda Venter
Founder



Anastasia Restu
Sponsorship Manager



Ni Wayan Sulatri
Database Officer and
Sponsorship Assistant

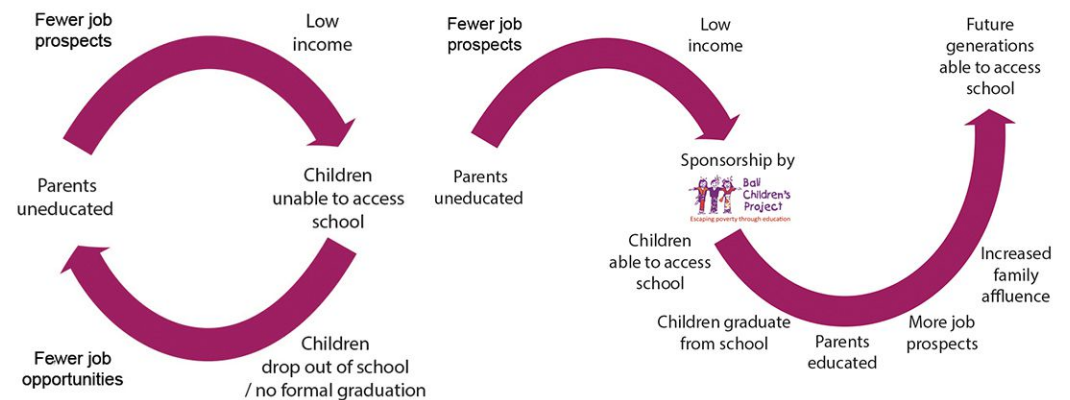


Ayu Candra
Finance Manager

Sponsorship Area Co-ordinators



Breaking the Cycle of Poverty



Program | Schools Entry Backpacks

Focusing on children in elementary school, the entry backpacks give them all they need to go to school. Although elementary school is free, there are still costs for uniforms, shoes, bags, books, materials and more.

For the poorest families, this is another pressure that they can not afford. Many children end up going to school with holes in their shoes, torn uniforms and plastic bags for backpacks.

Each backpack supplies everything a child needs and costs 100 USD for everything. You can donate a backpack by heading to the School Entry Backpack page on our website.





Program | Library Support

Elementary schools in Bali are required to have a building set aside for a library. However, with little training, poor facilities and old books, libraries become derelict and completely unused.

Our program brings these buildings back to life through renovations, turning crumbling old buildings into inspiring learning spaces for children. The buildings are transformed into learning centres for reading, computer skills and English classes.

Small projects average 2,600 USD, while larger projects can cost upwards of \$10,000 USD. You can see a list of projects waiting for support on our website.

Before



After



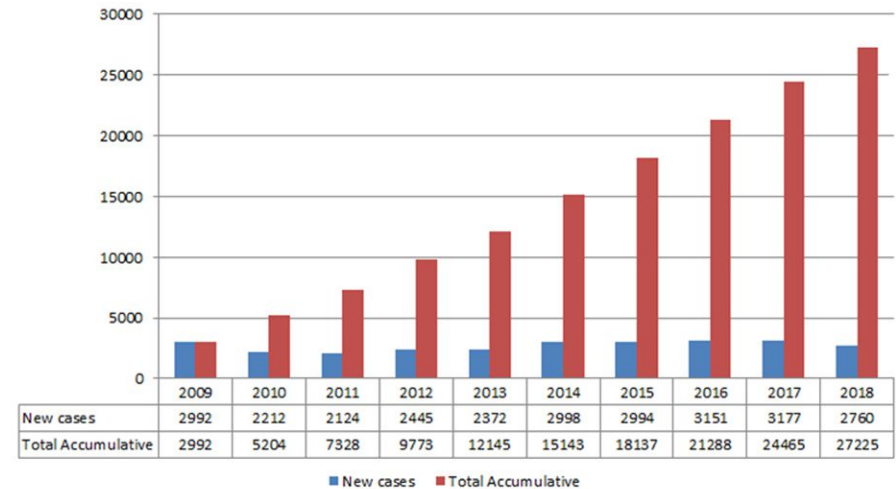
Program | Sex Education

There is no such thing as sex education in most Bali schools. Bali Children's Project delivers workshops to help teenagers to understand sex and to make informed decisions in the future.

There is a special focus on HIV and AIDS; latest Bali Government figures show cases of HIV and AIDS doubling from 12,145 in 2013 to 27,225 in 2018. These figures are shocking and highlight the urgent need for proactive education.

The project engages student groups to undertake their own peer educative measures, supported by a mobile web app and dedicated staff. The program reaches over 10,000 teenagers directly and tens of thousands indirectly each year.

HIV & AIDS Cases in Bali 2009 - 2018
Data taken from Laporan Situasi Perkembangan HIV-AIDS & PIMS Di Indonesia, Januari - Desember 2018



Program | Schools Support

There are few affordable kindergartens in Bali. Children go to school in broken buildings with untrained teachers and a lack of supplies.

Our program focuses on finding schools in most need. Through renovations, new buildings, supplies provisions and teacher training, we are creating better preschools and kindergartens for poor areas.

A list of projects requiring funding is available on our website. School supply donations are welcomed and donors are invited to support a renovation. A list of schools awaiting support is on our website.

Before



After





Thank you for supporting our work in Bali



www.balichildrensproject.org



[/balichildrensproject](https://www.facebook.com/balichildrensproject)



[@balichildrensproject](https://www.instagram.com/balichildrensproject)

info@balichildrensproject.org



Program | Child Protection

Like many other countries in the world, children in Bali are not always protected from abuse – which can manifest in many forms. Abuse often goes unreported, with children not knowing how to react.

The workshops aim to equip children with the ability to identify and react to abuse. The hour and a half workshops include videos, engaging role play activities, games sessions and more.

Through delivering simple messages (e.g. run, shout for help, report), we can achieve our goal in helping children to stay away from abuse. The program reaches over 6,000 students a year.

Finances

About

Bali Children's Project is proud to have been awarded the Guidestar Gold Seal of Transparency in financial reporting.



Awarded the 2019 Guidestar
Gold Seal of Transparency

Bali Children's Project is a 501(c)3 tax-exempt non-profit charitable foundation registered in the United States of America (EIN 26-0014889) and in Indonesia (NPWP: 02.096.823.6-907.000).

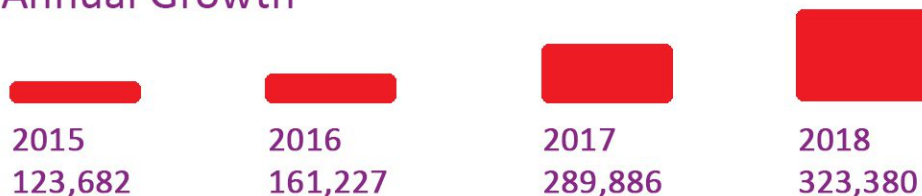
Expenditure

The 2018 Bali Children's Project's operating budget totaled over \$323,380 USD, with more than \$115,000 USD in additional, temporarily restricted revenue, for use in 2019, per donor designations.

85% direct delivery including staff time

15% admin and overhead

Annual Growth



Income

Income in 2018 was \$323,380 USD from various sources. These funds were raised through the kind support of individual donors, businesses, private foundations and grant-making trusts.

Funding Areas



Program Spending



The vast majority of donations are received by the USA 501(c)3 non-profit account.

A Yayasan non-profit account also operates in Bali, receiving and expending local donations.

In 2018, local donations amounted to \$25,777 USD, with an expenditure of \$20,020.

Achievements in 2018

Our supporters helped us to deliver educational improvements to children throughout Bali. Achievements included...

13,000 Reached with Sex Ed

Our Sex Education program directly educated over 13,000 adolescents about protecting their health. It supported 49 'KSPAN' student groups to develop their own peer educational strategies, indirectly accessing 60,000 more students.



7 Learning Centres & Libraries

Seeing children enter a world of excitement and imagination is one of our favourite sights. Especially considering Indonesia ranked 60 out of 61 in a recent literacy study. Creating seven new libraries and learning centres gave thousands of children access to books, English lessons and IT.



100 Child Protection Workshops

After a successful trial our newest program was launched in 2018, creating engaging workshops aimed at elementary students. The Bali Children's Project team networked with one hundred schools and directly educated 6,886 children in abuse awareness.



6 Kindergartens Built

Focusing on crumbling kindergartens, Bali Children's Project renovated and supplied six schools in 2018. It provides early stage education to young learners for years to come.



93 New Students Sponsored

According to official data, 1 in 5 students will not finish high school in Bali, limiting their futures to manual labor. In 2018, 93 new students were given new futures through sponsorship. The total students currently sponsored is now over 370. Over the years, Bali Children's Project has sponsored over 1,000 students for school.

Class of 2018

22 students left our program in the best way possible – through graduating! It was a dream come true for the students, who would have never made it without their sponsors. Out of the graduates, sixteen went directly to paid work, and eight onto further education.



Ghost School to Learning Centre

Children used to be scared to go into the teachers house in their school in Kintamani – so scared they called it ‘The Ghost House’.

Like many schools in Bali, their library was poorly equipped and uninspiring, and so it was never used.

Funded by Karmagawa, Bali Children’s Project renovated the ghost house into a wonderful new learning centre. It is now open every day for reading, English lessons and IT. The Learning Centre is now the pride of the community!



Sofia’s Dream

Sofia’s parents had told her to expect to drop out of high school. Both day laborers, they simply couldn’t afford the cost of school for Sofia. After being sponsored by Susan, Sofia stayed in school, graduated and landed a dream job working in the front desk of a hotel in Ubud.



Backpack Delight

Kadek Diandra and her mother delighted upon receiving a ‘School Entry Backpack’, full of supplies to help Kadek in school. Previously Kadek had gone to school with a torn uniform and holes in her shoes.



Sex Ed Web App

A new mobile phone based web application developed by Bali Children’s Project is helping teenagers to access information about puberty, sex, disease and drug usage. The web app helps student groups to learn and pass on life saving information to their fellow students.

Future Plans

Bali Children's Project continues to grow through the hard work of our wonderfully committed Indonesian team.

Our belief is that all children deserve the basics of education, regardless of their poverty or rural setting. We remain dedicated to delivering this on the largest scale we can.

We are proud to say that all of our program managers are Indonesian females. They are the life force of Bali Children's Project through their commitment to the delivery of highly effective programs.

Bali Children's Project can only grow and continue to impact children with your support. Without help from our donors, Bali Children's Project would not exist.

We continue to fundraise year on year to grow each of our programs so that we can impact as many students as possible. Sticking to our core programs, our plans are to expand existing programs over creating new ones.

Funding is comprised of donations from a mix of individual donors, businesses and grantmakers. Our work is wholly dependent on funding from these sources.

Thank you for helping children to escape poverty through education.

Become a Donor

Bali Children's Project invites you to join us in delivering better futures to children in Bali.

Donors are welcome to fund any program they wish. Funding areas can be seen at www.balichildrensproject.org/how-to-help.

Support Options

Partner your Business

Fund a School

Partner your School

Fund a Library

Sponsor a child for school

Donate to a program

Reference us for a grant

Donate to the wishlist

Thank You!