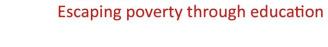








2020/2021 Annual Review









A message from our Founder

I am excited to welcome you to our 2020/21 Support Pack and Annual Review.

From humble beginnings in the early 1990's Bali Children's Project is now making huge impacts on tens of thousands of children each year. The last year has represented a time of sharp growth. We have hit record levels of new sponsorships and built more educational facilities than ever before.

In our Sex Education program, a shift to supporting schools to develop their own strategies has helped us to reach thousands more students. Our Abuse Awareness work has also grown and will be doubling its impact over the next year.

Over the last year we have witnessed an outpouring of support for our work. Thanks to individual suporters, businesses, grant making trusts and others around the world, together we have built an organisation that has a strong and capable supporter base.

Your support has enabled us to not only continue our work but to grow. We have weathered the COVID-19 storm and seen donations continue to come in, meaning no child under our watch had to their scholarships taken away. Without your support, our work simply would not happen and we cannot thank you enough for investing in the futures of Bali's children.

Finally, our all-female team deserve a special mention for their incredible commitment to helping children escape poverty through education.



With our utmost appreciation,

<mark>Lind</mark>a Venter Founder



A little history

Way back the early 1990's, John Cooke and Joyce Scott came across children from the mountain village of Munduk. They noticed that many children were not in school. They found that many families could not afford to send their children to school and some lived in extreme poverty. They vowed to change this and started sponsoring two young motherless girls, and Bali Children's Project was born.

After running on a small scale for several years, Linda Venter joined Bali Children's Project. Linda worked to develop a new team and increase the impact of Bali Children's Project's work. The team grew to deliver many of the programs that exist today – including the expansion of the sponsorships, libraries renovations, kindergarten renovations, sex education, abuse awareness and more.

Today, Bali Children's Project impacts thousands of children and families across Bali. It makes a life changing difference to those who may never have had the opportunity of education. It is only thanks to the support of individuals and donors that Bali Children's Project can continue its programs.

Meet our Team

Our team are the beating heart of Bali Children's Project. We are proud to be driven by dedicated Indonesian women who are passionate about giving children better futures.



Linda Venter Founder



Mangku Made Ariawan
Executive Director

USA

Founder

Linda Venter

Finance

Pam Weatherfod

Fundraising

Aron Hughes

Board Members

Robert Moselle Monica Alami Amir F. Alami Gary Venter

Bali

Libaries / Child Protection



Gusti Ayu Mahardiyani Libraries Support Manager / Child Protection Manager



Anak Agung Rai Rasmin Libraries Support Assistant Child Protection Assistant

Plus part time teaching staff:

Sex Education



Opy Sulaeman Sex Education Manager



Wayan Purnami Yanti Sex Education Co-ordinator

Plus part time teaching staff:

Ni Wayan Putri Yanti Putu Kartini

Schools Support



Ayu Trisna Schools Support Manager



Ni Wayan Sulatri Schools Support Assistant

Plus full time teaching staff:

Anak Agung Istri Ratna Dewi S.Pd Ni Wayan Sri Nurbud

Sponsorships



Anastasia Rahayu Sponsorship Manager



Ni Wayan Sulatri Sponsorship Assistant

Plus 14 part time local co-ordinators.

Finance



Komang Ayu Sri Rahayu Finance Administrator



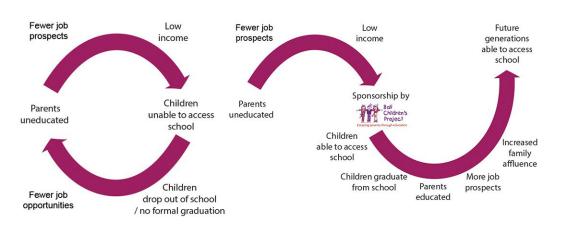
Program | School Sponsorships

High fees and little income mean children from the poorest families regularly drop out of school. Without funds to support their education, children do not finish high school. There is a larger pressure to drop out of school as children look to get jobs early so they bring income into their families.

Our sponsorship program pays fees for children from the poorest families to stay in school. It literally changes lives, helping children to grow up to realize their dreams. Sponsors are made up of caring people from around the world.

You can become a sponsor too for a donation of \$40 a month. You can see the real time list of students waiting for sponsorship on our website.

Breaking the Cycle of Poverty





The Sponsorship Team

Administration and Management

Linda Venter Founder



Anastasia Restu Sponsorship Manager



Ni Wayan Sulatri Sponsorship Assistant Manager



Komang Ayu Sri Rahayu Finance Administrator



Sponsorship Area Co-ordinators







Program | Library Support

Elementary schools in Bali are required to have a building set aside for a library. However, with little training, poor facilitites and old books, libraries become derelict and completely unused.

Our program brings these buildings back to life through renovations, turning crumbling old buildings into inspiring learning spaces for children. The buildings are transformed into learning centres for reading, computer skills and English classes.

Small projects average 3,000 USD, while larger projects can cost upwards of \$10,000 USD. You can see a list of projects waiting for support on our website.

Before



Songan Library, January 2020



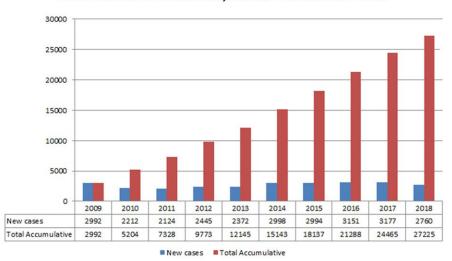
Program | Sex Education

There is no such thing as sex education in most Bali schools. Bali Children's Project delivers workshops to help teenagers to understand sex and to make informed decisions in the future.

There is a special focus on HIV and AIDS; latest Bali Government figures show cases of HIV and AIDS doubling from 12,145 in 2013 to 27,225 in 2018. These figures are shocking and highlight the urgent need for proactive education.

The project engages student groups to undertake their own peer educative measures, supported by a mobile web app and dedicated staff. The program reaches over 10,000 teenagers directly and tens of thousands indirectly each year.

HIV & AIDS Cases in Bali 2009 - 2018 Data taken from Laporan Situasi Perkemgbangan HIVAIDS & PIMS Di Indonesia, Januari - Desember 2018









Program | Schools Support

There are few affordable kindergartens in Bali. Children go to school in broken buildings with untrained teachers and a lack of supplies.

Our program focuses on finding schools in most need. Through renovations, new buildings, supplies provisions and teacher training, we are creating better preschools and kindergartens for poor areas.

A list of projects requiring funding is available on our website. School supply donations are welcomed and donors are invited to support a renovation. A list of schools awaiting support is on our website.

Before







Finances

About

Bali Children's Project is proud to have been awarded the Guidestar Gold Seal of Transparency in financial reporting.



Bali Children's Project is a 501(c)3 tax-exempt non-profit charitable foundation registered in the United States of America (EIN 26-0014889) and in Indonesia (NPWP: 02.096.823.6-907.000).

Expenditure

The 2019 BCP Operating Budget totaled \$427,885 USD, with more than \$115,000 in additional, deferred, temporarily restricted revenue, for use in 2020, per donor designations.



Income

Income in 2019 was \$427,885 USD from various sources. These funds were raised through the kind support of individual donors, businesses, private foundations and grant-making trusts.

Funding Areas

8%

Program Spending

36% 20% 20% 6% 2%

The vast majority of donations are received by the USA 501(c)3 non-profit account.

A Yayasan non-profit account also operates in Bali, receiving and expending local donations.

In 2019, local donations amounted to \$71, 247 USD, with an expenditure of \$65,087 USD.

Achievements in 2019

10 Kindergartens Built

We renovated ten schools in 2019, transforming them from broken, old buildings, to wonerful learning spaces.

212 Elementary Entry Backpacks

Our 2019 appeal was to raise funds to help give school entry backpacks to children from poor families. Elmentary school is free, but materials, uniforms and supplies are not. The appeal raised 21,200 USD.

Sex Ed Reaches 23,000

Our Sex Education program directly educated over 23,000 students, with even more indirectly. The program also helped 112 student groups develop their own strategies to bring sex education to their schools.



11 Learning Centres & Libraries

In 2019, we rebuilt 11 new libraries and learning centres, providing amazing new facilities for children to explore new worlds. It's much needed-Indonesia recently ranked 60 out of 61 countries in literacy.

Abuse Awareness for 7,800

Focusing on raising awareness of abuse, our Child Protection Workshops visit elementary schools all over Bali. The workshops directly educated over 7,800 students and will be doubling that impact in 2020.

Class of 2019

It was a dream come true for 42 students who graduated from school. They never made it without their sponsors. Every single one of them went into paid formal employment or further education.

165 New Student Sponsorships

In 2019, 165 students were given new futures through sponsorship. The total students currently sponsored is now over 400. Over the years, Bali Children's Project has sponsored over 1,000 students for school.

From Shack to School

The school at Bunutin village was so bad that parents didn't send their children to learn there. It operated from a small village shack.

But thanks to support from funder Karmagawa, we were able to rebuild the kindergarten in a new location.

The new building became a source of pride for the community. Attendance increased and parents were excited to send their young learners to school.









Sex Ed Awards

An annual event, Bali Children's Project hosts an awards ceremony for student health groups.

The awards are designed to recognise and encourage school groups.

A key component of our Sex Education program is to give schools the ability to run their own sex education through training student health groups.



Suryani's life completely changed when she was sponsored by Bali Children's Project.

Her father, a basic construction worker, was lucky to earn \$60 USD in any given month. It looks as though she'd have to drop out of school.

Her sponsorship enabled her to stay in school and graduate. The day after graduation, Suryani got a job in a hotel.







Future Plans

Bali Children's Project continues to grow through the hard work of our wonderfully committed Indonesian team.

Our belief is that all children deserve the basics of education, regardless of their poverty or rural setting. We remain dedicated to delivering this on the largest scale we can.

We are proud to say that all of our program managers are Indonesian females. They are the life force of Bali Children's Project through their commitment to the delivery of highly effective programs.

Bali Children's Project can only grow and continue to impact children with your support. Without help from our donors, Bali Children's Project would not exist.

We continue to fundraise year on year to grow each of our programs so that we can impact as many students as possible. Sticking to our core programs, our plans are to expand existing programs over creating new ones.

Funding is comprised of donations from a mix of individual donors, businesses and grantmakers. Our work is wholly dependent on funding from these sources.

Thank you for helping children to escape poverty through education.

Become a Donor

Bali Children's Project invites you to join us in delivering better futures to children in Bali.

Donors are welcome to fund any program they wish. Funding areas can be seen at www.balichildrensproject.org/how-to-help.

Support Options

Partner your Business

Partner your School

Sponsor a child for school

Reference us for a grant

Fund a School

Fund a Library

Donate to a program

Donate to the wishlist

Thank You!



Thank you for supporting our work in Bali







info@balichildrensproject.org